

Schools Forum September 2013

Budget Report - Draft Funding Rates Appendix A

Draft Lewisham ISB Formula Rates 2014/15

	Primary £	Secondary £
Basic Entitlement	3,650.18	5,040.84
FSM Ever 6	1,112.11	1,493.44
IDACI Band 0	-	-
IDACI Band 1	61.99	109.35
IDACI Band 2	92.99	164.03
IDACI Band 3	116.23	205.03
IDACI Band 4	122.05	215.29
IDACI Band 5	122.05	215.29
IDACI Band 6	122.05	215.29
Mobility	236.89	404.77
Prior Attainment	1,340.11	3,166.01
EAL	636.47	1,156.96
Rent	Actual	Actual
NNDR	Actual	Actual
Split Site - 400m	33,000	33,000
Split Site - > 2 Year Groups	45,400	45,400

DfE Funding Rates

MFG	-1.50%	-1.50%
Pupil Premium	1,300	Unknown